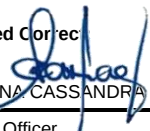


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending March, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

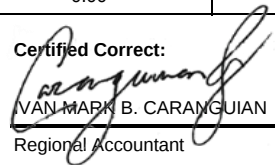
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	47,771,742.04	47,771,742.04	100 %	11,273,800.24	24 %	10,603,506.55	22 %	94 %
Professional Regulation Commission	47,771,742.04	47,771,742.04	100 %	11,273,800.24	24 %	10,603,506.55	22 %	94 %
Regional Office - II	47,771,742.04	47,771,742.04	100 %	11,273,800.24	24 %	10,603,506.55	22 %	94 %
Accounts Payable	362,267.79	362,267.79	100 %	362,267.79	100 %	342,796.14	95 %	95 %
PS	72,113.29	72,113.29	100 %	72,113.29	100 %	72,113.29	100 %	100 %
MOOE	290,154.50	290,154.50	100 %	290,154.50	100 %	270,682.85	93 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,486,118.93	42,486,118.93	100 %	10,515,297.08	25 %	10,067,281.94	24 %	96 %
PS	26,664,118.93	26,664,118.93	100 %	6,146,701.36	23 %	5,693,876.42	21 %	93 %
MOOE	15,822,000.00	15,822,000.00	100 %	4,368,595.72	28 %	4,373,405.52	28 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,923,355.32	4,923,355.32	100 %	396,235.37	8 %	193,428.47	4 %	49 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,923,355.32	4,923,355.32	100 %	396,235.37	8 %	193,428.47	4 %	49 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct


 KRISTINA CASSANDRA A. CARAG
 Budget Officer

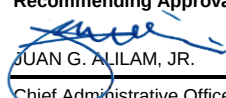
Date: 2022-04-13 08:44:29

Certified Correct:


 VAN MARK B. CARANGUIAN
 Regional Accountant

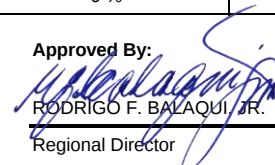
Date: 2022-04-13 08:44:29

Recommending Approval:


 JUAN G. ALILAM, JR.
 Chief Administrative Officer

Date: 2022-04-13 08:59:52

Approved By:


 RODRIGO F. BALAQUI, JR.
 Regional Director

Date: 2022-04-13 09:04:33